

September 3, 2020  
Budget Workshop Via Teleconference

September 4, 2020

Court Reconvened at 10:05 a.m. continuation from September 3, 2020 Budget Workshop Via Teleconference of the Honorable Commissioners' Court of Willacy County, Texas at the County Judge's Office, 576 West Main, in the City of Raymondville, Texas.

THE COURT MET:  
PRESENT:

Aurelio Guerra, Jr.,	County Judge,	
Eliberto Guerra,	Commissioner, Precinct 1,	
Oscar De Luna,	Commissioner, Precinct 2,	<b>ABSENT</b>
Henry De La Paz,	Commissioner, Precinct 3,	<b>VIA TELECONFERENCE</b>
Eduardo Gonzales,	Commissioner, Precinct 4,	
Annette Hinojosa,	County Attorney,	<b>VIA TELECONFERENCE</b>
Ida Martinez,	County Auditor,	<b>VIA TELECONFERENCE</b>
Susana R. Garza,	County Clerk,	

WHEREUPON, the Court was opened to the following proceedings were had to wit:

PERSONS VISITING THE COURT:  
No one signed the sign in sheet.

Motion was made by Commissioner Gonzales, seconded by Commissioner De La Paz that Court Reconvene into Open Session at 10:05 a.m. continuation from Yesterday's Meeting. Motion was put before the Court by the Chairman. Commissioners Guerra, De La Paz and Gonzales voting AYE. NAYS NONE. Motion was declared carried.

Commissioner Eliberto Guerra made changes on Salaries with County Auditor, Ida Martinez.

Commissioner Eduardo Gonzales agrees with the Proposed Budget.

Commissioner Henry De La Paz made changes with County Auditor, Ida Martinez.

Commissioner Oscar De Luna, Account 385 increases to \$79,000.00

All Precincts added Contingency Labor at \$20,800.00

To go through each page of Proposed Budget

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Administration: Account 150, Travel and Training – County Judge, Aurelio Guerra, Jr. recommends to stay the way it is but to allow Employees to take own vehicle with option to get mileage. Agreed to increase to \$50,000.00

Veterans' Office: Increase on Account 115 – Gas out of a Grant

Maintenance

Revenue Utilization

Constable Precincts 1-4

Constable Precinct 5: Account 130 Communication Expense – Decreases to \$490.00

County Clerk's Office

County Court: Account 030 – Temporary Personnel (Court Reporter) – Decreases

Health and Welfare

District Clerk

District Court: Account 030- Temporary Personnel (Court Reporter) – Decreases from \$36,150.00 to \$12,000.00. Add Car Allowance \$1,000.00, decrease \$1,000.00 From Account 301 – Indigent Defense – Adults.

Elections Administration: Account 240 – Election Expense to \$15,000.00

Justice of the Peace Precincts 1-3

JP Technology: iDockets from DPS – automated tickets3

Reber Library

Sheriff's Department: \$1,602,174.00 total – adding \$155,000.00 from Jail Department

Jail Department: \$1,297,402.00

Extension Office: \$60,131.00

Juvenile Probation Office

County Attorney's Office: Department request \$330,234.00

County Auditor's Office

County Treasurer's Office: \$111, 681.00 new total after decrease

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County Tax Assessor Collector:

End of General Fund: \$7,000.00 out of balance

Agree \$10,000.00 back to Contingency Fund

Administration Page 1 – New amount for Contingency is \$53,334.00

Health and Welfare: Account 380 – Decrease      Account 385 – Decrease

Capital Fund 02: Accounts 400 – 430 – Decrease \$10,000.00 and add to Accounts 460 – 385

Fund 30: Sheriff's Drug Seizure

Fund 35: Sheriff's Law Enforcement Officer Standards and Education

Fund 36: Record Management and Preservation

Fund 37: Record Archive

Fund 44: Reber Memorial Trust

Fund 18: DJ – Edward BYME Memorial Justice Assistance

Fund 40: Hotel Motel Tax – for the year \$89,000.00

Fund 50: District Attorney's Drug Seizure

Fund 15: District Attorney's Forfeiture

Fund 51: District Attorney's Domestic Violence Grant

Fund 52: District Attorney's Victim's Assistance Grant

Fund 53: District Attorney's Pre-Trial Diversion

Fund 56: District Attorney's Border Prosecutor Grant

Fund 58: District Attorney's State Grant

Fund 59: District Attorney's High Intensity Drug Trafficking Area (HIDTA) Grant

Fund 60: District Attorney's High Intensity Drug Trafficking Area (HIDTA) Federal Seizure

Fund 95: TJJ-D-A-200X-245 State Financial Assistance Fund

Fund 48: TJJ-D-5-200X-245 Prevention and Intervention

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Fund 49: Criminal Justice Division (CJD) – Juvenile Justice Alternatives

Fund 96: Title IV-E Foster Care Program

Motion was made by Commissioner Gonzales, seconded by Commissioner De La Paz that Court Adjourn. Motion was put before the Court by the Chairman. Commissioners Guerra, De La Paz and Gonzales voting AYE. NAYS NONE. Motion was declared carried.

There being no further action.

Court Adjourned.